

| Museum | Fonds | reserves eind 2023 | Geraamd resultaat BW 2024 | Resultaat 2024 | Verschil | gecumuleerd budget. Result. 2024 | reserves eind 2025 | reserves eind 2026 | reserves eind 2027 |
|---------------------------|----------------|--------------------|---------------------------|------------------|------------------|----------------------------------|--------------------|--------------------|---------------------|
| Design Museum Gent | aankoopfonds | 106.352 | -23.027 | -19.454 | 3.573 | 86.897 | 63.870 | 40.843 | 17.816 |
| Design Museum Gent | projectenfonds | 1.737.153 | -64.323 | 228.899 | 293.223 | 1.966.052 | 1.303.087 | 547.060 | 499.858 |
| Design Museum Gent | TOTAAL | 1.843.505 | -87.350 | 209.445 | 296.795 | 2.052.950 | 1.366.957 | 587.903 | 517.674 |
| Expertisecentrum | TOTAAL | | 27.673 | 126.596 | 98.923 | 126.596 | 128.727 | 129.449 | 130.212 |
| MSK | aankoopfonds | 379.000 | -256.053 | 134.192 | 390.245 | 513.192 | 513.192 | 513.192 | 513.192 |
| MSK | projectenfonds | 895.085 | -94.040 | 322.614 | 416.654 | 1.217.699 | 1.130.559 | 678.300 | 529.153 |
| MSK | TOTAAL | 1.274.085 | -350.093 | 456.806 | 806.899 | 1.730.891 | 1.643.751 | 1.191.492 | 1.042.345 |
| S.M.A.K. | aankoopfonds | 5.083 | 0 | 2.017 | 2.017 | 7.100 | 7.100 | 7.100 | 7.100 |
| S.M.A.K. | projectenfonds | 647.736 | -235.022 | 208.956 | 443.978 | 856.691 | 661.194 | 552.238 | 550.254 |
| S.M.A.K. | TOTAAL | 652.819 | -235.022 | 210.973 | 445.995 | 863.792 | 668.295 | 559.338 | 557.354 |
| Zakelijk team | projectenfonds | 149.975 | -28.077 | 108.695 | 136.772 | 258.670 | 190.474 | 161.217 | 158.748 |
| Zakelijk team | TOTAAL | 149.975 | -28.077 | 108.695 | 136.772 | 258.670 | 190.474 | 161.217 | 158.748 |
| AGB KUNSTEN EN DES | TOTAAL | 3.920.382 | -672.869 | 1.112.516 | 1.785.385 | 5.032.897 | 3.998.202 | 2.629.398 | 2.406.333,51 |