

Museum	Fonds	reserves eind 2023	Geraamd resultaat 2024	reserves eind 2024	Geraamd resultaat 2025	reserves eind 2025	Geraamd resultaat 2026	reserves eind 2026	Resultaat 2027	reserves eind 2027	Resultaat 2028	reserves eind 2028
Design Museum Gent	aankoopfonds	106.352	-23.027	83.325	-23.027	60.298	-23.027	37.271	-23.027	14.244	-13.027	1.217
Design Museum Gent	projectenfonds	1.737.153	-64.323	1.672.830	-662.966	1.009.864	-756.027	253.837	-47.202	206.635	-133.568	73.067
Design Museum Gent	TOTAAL	1.843.505	-87.350	1.756.154	-685.993	1.070.162	-779.054	291.107	-70.229	220.879	-146.595	74.284
Expertisecentrum	TOTAAL		27.673	27.673	2.131	29.803	722	30.526	763	31.289	2.279	33.568
MSK	aankoopfonds	379.000	-256.053	122.947	0	122.947	0	122.947	0	122.947	0	122.947
MSK	projectenfonds	895.085	-94.040	801.045	-87.140	713.905	-452.259	261.646	-149.147	112.499	16.027	128.526
MSK	TOTAAL	1.274.085	-350.093	923.992	-87.140	836.852	-452.259	384.593	-149.147	235.446	16.027	251.473
S.M.A.K.	aankoopfonds	5.083	0	5.083	0	5.083	0	5.083	0	5.083	0	5.083
S.M.A.K.	projectenfonds	647.736	-235.022	412.714	-195.497	217.217	-108.956	108.261	-1.984	106.276	-8.660	97.617
S.M.A.K.	TOTAAL	652.819	-235.022	417.797	-195.497	222.299	-108.956	113.343	-1.984	111.359	-8.660	102.700
Zakelijk team	projectenfonds	149.975	-28.077	121.898	-68.196	53.702	-29.257	24.445	-2.469	21.976	-10.440	11.536
Zakelijk team	TOTAAL	149.975	-28.077	121.898	-68.196	53.702	-29.257	24.445	-2.469	21.976	-10.440	11.536
AGB KUNSTEN EN DESIGN	TOTAAL	3.920.382	-672.869	3.247.513	-1.034.695	2.212.817	-1.368.804	844.013	-223.066	620.948,69	-147.388	473.560,30