

Annex1. KA2 project - libraries and the future of Europe - voorstel budget

Transnationale projectbijeenkomsten	€30,000.00		
Intellectuele output	€30,000.00		
Totale subsidie	€60,000.00		
Uitsplitsing van de activiteiten			
Projectbeheer	€8,000.00		
Productie briefingnota's	€22,000.00		
Meeting Aarhus	€10,000.00		
Meeting Gent	€10,000.00		
Meeting Lissabon	€10,000.00		
Subsidieverdeling		Voorfinanciering	Eindafrekening
	Totaal	80%	20%
Aarhus	€15,000.00	€12,000.00	€8,000.00
Gent	€15,000.00	€12,000.00	€8,000.00
Lissabon	€15,000.00	€12,000.00	€8,000.00
PL2030	€15,000.00	€12,000.00	€8,000.00

