

Ontvangsten en uitgaven naar functionele aard

Algemene Financiering						
	2020	2021	2022	2023	2024	2025
Exploitatie	652.783.685	681.882.785	706.074.934	740.198.264	762.296.026	786.765.092
Uitgaven	16.717.747	17.482.442	17.681.009	17.678.132	18.340.509	18.624.634
Ontvangsten	669.501.432	699.365.227	723.755.943	757.876.395	780.636.536	805.389.727
Investing	11.743.696	3.234.819	7.547.679	5.503.839	5.503.839	5.503.839
Uitgaven	290.803	-108.598	1.722.084	100.000	100.000	100.000
Ontvangsten	12.034.499	3.126.221	9.269.762	5.603.839	5.603.839	5.603.839
Financiering	17.387.343	73.832.954	114.775.669	34.247.235	33.854.449	38.297.870
Uitgaven	52.612.694	63.364.894	69.439.467	95.122.826	87.212.041	90.107.644
Ontvangsten	70.000.036	137.197.848	184.215.136	129.370.061	121.066.490	128.405.514

Lerende en culturele stad						
	2020	2021	2022	2023	2024	2025
Exploitatie	-124.374.307	-129.366.454	-125.207.052	-124.168.063	-126.551.903	-128.536.105
Uitgaven	270.319.059	284.166.157	288.926.748	290.864.818	296.030.885	301.536.732
Ontvangsten	145.944.751	154.799.703	163.719.696	166.696.754	169.478.982	173.000.626
Investing	-7.915.949	-16.585.774	-34.258.127	-21.813.930	-25.928.462	-24.049.868
Uitgaven	10.976.722	20.678.283	43.310.383	29.393.419	30.955.598	27.556.322
Ontvangsten	3.060.773	4.092.510	9.052.255	7.579.489	5.027.137	3.506.454
Financiering	1.096.087	1.113.681	1.098.587	1.098.087	1.093.087	1.093.087
Uitgaven	0	0	0	0	0	0
Ontvangsten	1.096.087	1.113.681	1.098.587	1.098.087	1.093.087	1.093.087

Ondernemende en werkende stad						
	2020	2021	2022	2023	2024	2025
Exploitatie	-8.461.956	-10.557.428	-12.047.394	-11.208.903	-11.135.791	-11.105.053
Uitgaven	11.137.580	13.175.454	15.590.616	13.467.606	13.246.433	13.256.801
Ontvangsten	2.675.624	2.618.026	3.543.222	2.258.702	2.110.643	2.151.748
Investing	98.437	-2.118.053	-3.272.758	-778.829	-418.039	-766.193
Uitgaven	1.097.820	2.522.392	4.535.801	1.882.062	1.536.579	2.295.483
Ontvangsten	1.196.257	404.339	1.263.043	1.103.233	1.118.540	1.529.290
Financiering	0	0	0	0	0	0
Uitgaven	0	0	0	0	0	0
Ontvangsten	0	0	0	0	0	0

Stad met bestuurskracht

	2020	2021	2022	2023	2024	2025
Exploitatie	-196.400.211	-215.948.364	-220.265.366	-220.408.268	-215.383.984	-218.706.950
Uitgaven	207.332.056	227.761.845	236.843.657	240.254.885	235.297.405	238.603.917
Ontvangsten	10.931.845	11.813.481	16.578.291	19.846.616	19.913.422	19.896.967
Investing	-39.987.840	-41.105.295	-46.964.433	-26.221.552	-36.999.727	-44.274.476
Uitgaven	42.356.535	46.991.306	64.097.781	49.485.954	54.725.866	61.364.608
Ontvangsten	2.368.695	5.886.011	17.133.348	23.264.402	17.726.139	17.090.132
Financiering	3.249	0	0	0	0	0
Uitgaven	0	0	0	0	0	0
Ontvangsten	3.249	0	0	0	0	0

Welzijn en samenleven

	2020	2021	2022	2023	2024	2025
Exploitatie	-216.161.704	-218.823.327	-232.594.031	-251.203.694	-256.803.287	-262.462.099
Uitgaven	349.388.605	371.826.312	382.491.948	394.785.917	402.233.689	409.880.033
Ontvangsten	133.226.900	153.002.985	149.897.917	143.582.223	145.430.402	147.417.934
Investing	-7.632.602	-10.379.990	-17.168.629	-16.372.407	-8.358.455	7.302.475
Uitgaven	8.585.300	11.168.385	17.995.976	17.119.751	8.802.002	6.709.002
Ontvangsten	952.698	788.395	827.347	747.344	443.547	14.011.478
Financiering	-663.631	-22.061.673	-1.997.547	-1.320.000	-1.290.000	-900.000
Uitgaven	673.631	22.137.329	2.007.547	1.330.000	1.300.000	900.000
Ontvangsten	10.000	75.657	10.000	10.000	10.000	0

Woonstad en ruimte

	2020	2021	2022	2023	2024	2025
Exploitatie	-61.145.196	-70.936.677	-86.631.580	-83.777.478	-85.330.677	-89.775.350
Uitgaven	136.111.573	148.639.030	160.889.194	163.300.665	166.006.070	168.830.623
Ontvangsten	74.966.377	77.702.354	74.257.615	79.523.187	80.675.394	79.055.273
Investing	-34.788.263	-48.344.814	-65.729.947	-26.062.242	-36.835.021	-60.674.210
Uitgaven	46.254.901	60.793.604	74.170.556	47.068.369	49.121.930	64.103.241
Ontvangsten	11.466.638	12.448.790	8.440.610	21.006.127	12.286.909	3.429.031
Financiering	2.287.941	2.287.941	2.287.941	2.287.941	2.287.941	2.287.941
Uitgaven	2.140.227	2.942.210	3.096.369	3.234.396	3.277.319	3.296.442
Ontvangsten	4.428.168	5.230.151	5.384.310	5.522.337	5.565.260	5.584.384